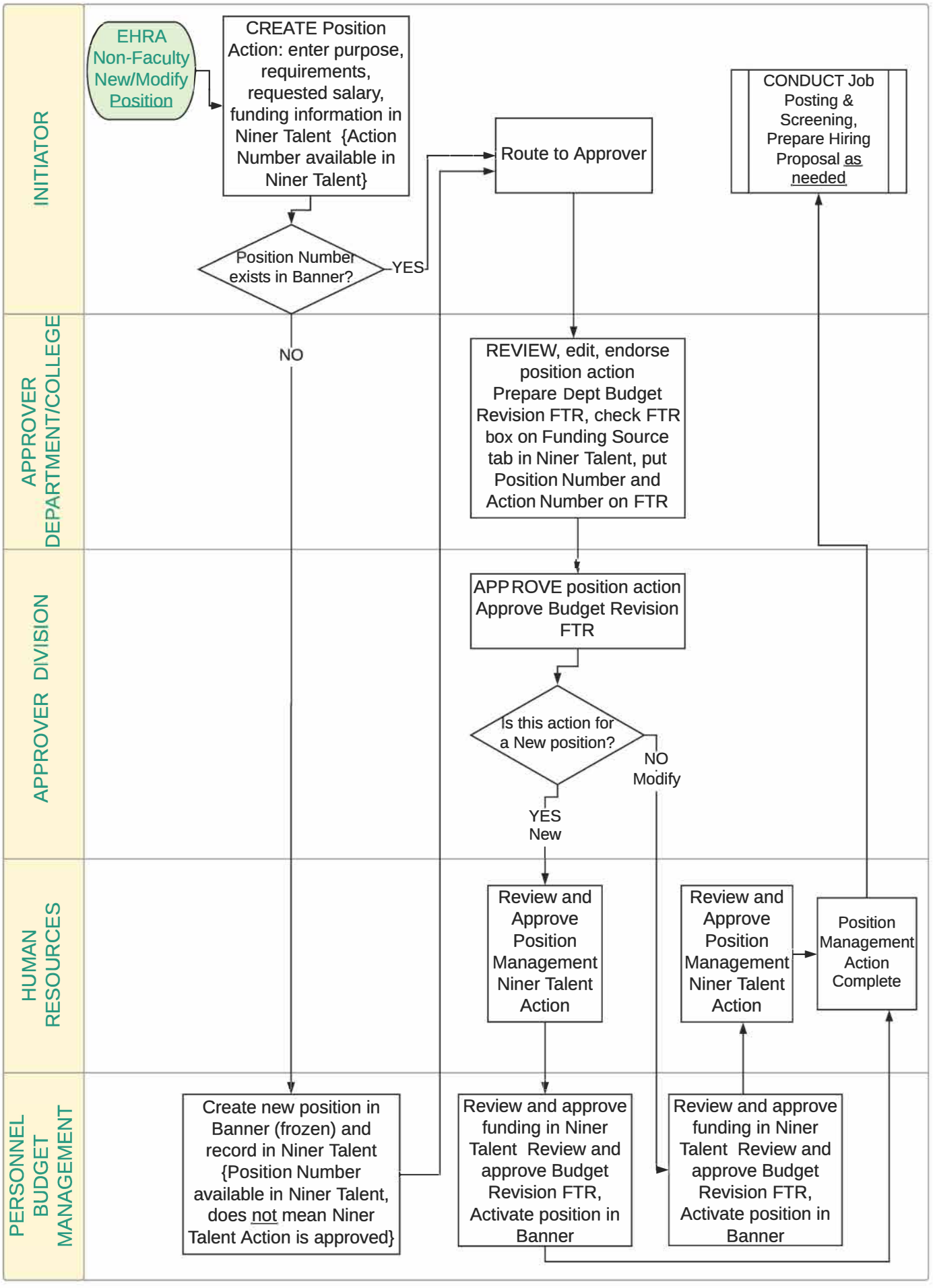PROCESSING BUDGET FTR'S FOR NINER TALENT EHRA POSITION MANAGEMENT ACTIONS